

24 June 1981

25X1 MEMORANDUM FOR: [ ] Building Planning Staff, 4E50  
25X1 THROUGH : [ ] Chief, NFAC PME Staff  
SUBJECT : Personnel/Space Requirements Survey--Step One

25X1 The attached contains OSR's response to the referenced survey. If you have any further questions, please contact

[ ]

[ ]

Deputy Director  
Strategic Research

Attachment:  
As stated

24 June 1981

Personnel/Space Requirements Survey -- Step One

1. Preliminary studies have assumed that all components presently in leased space or in the E Street complex would move onto the compound.

OSR currently has five people at  providing the CIA contingent to the  ☐

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2. Provide estimates, by office/staff, of personnel ceilings for 1987, and for the year 2000. To the extent possible, indicate organizational areas of expected growth/reduction.

OSR's total T/O for FY 1981 is  positions and unless we have a major reorganization based on functional realignment, we anticipate minimum position growth thru FY 1987 to  total positions. For the intermediate term, we expect most growth to be in the area of third world military analysis. For FY 2000, we continue to project minimum growth with a  total positions. ☐

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3. Provide a description of Hqtrs machine support expected by 1987 and circa 2000. Estimates of numbers of terminals, processors, special purpose centers, storage capacities, etc., will be helpful in designing environmental support systems.

OSR's projections of required machine support for FY 1987 and FY 2000 are:

	<u>FY 1987</u>	<u>FY 2000</u>
Word Processing Keyboards	29	35
Terminal Stations	200	250

We believe that by FY 2000, terminal stations will have word processing capacity and, if this is true, OSR requirement for word processing keyboards would be reduced from 35 to approximately 15. ☐

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However, by FY 1987 we anticipate having a dedicated minicomputer system to process and retrieve sensitive intelligence data. ☐

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The actual analyst work station should be structured on the open landscape system with a more compact terminal arrangement allowing the analyst to have more desk work space. ☐

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We anticipate that the majority of storage capability will be Disc storage retrievable by terminal access and print-out. A certain amount of reference material will be stored but the current conservafle system should meet this requirement. ☐

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4. *Are there new technologies being considered for Hqtrs application that may present unique requirements for floor loading, power, and environmental control, above and beyond those necessary to support current computer and communications technology? If so, describe the expected characteristics.* ☐

The minicomputer system will require a special environmental control system; it may also require a raised floor if it is particularly heavy. The increase in terminals and word processors will affect the power since there is a limit to dedicated circuits in each corridor's circuit breaker. The additional terminals will affect the environmental control because the terminals generate quite a lot of heat. ☐

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STAFF

REPLACES FORM 36-8  
WHICH MAY BE USED.

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